

Federal Transit Administration Federal Transit Administration Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Suite 14A02 Fort Worth, TX 76102 (817) 978-0550 (817) 978-0575 (fax)

March 16, 2023

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245
Re: STIP Amendment #2 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated March 13, 2023 for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the Transit Element of the FY 2023-2026 STIP with the attached and updated STIP Amendment #2 summary recap pages.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the Louisiana 2023-2026 STIP. The corrective actions outlined in the Federal Planning Findings report must be addressed by the specific due dates. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LaDOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978-0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

David E. Bartels
Director of Planning and Program Development

cc: Laura Phillips, FHWA Tina Athalone, LaDOTD



Office of the Secretary PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-1200 | fx: 225-379-1851

John Bel Edwards, Governor Eric Kalivoda, Secretary

March 13, 2023

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 2
Transit Element for Federal FY2023 – FY26

Dear Mr. Bartels:

We are requesting that you amend the FY2023–FY2026 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications reflected have been as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- Transit Element Summary Recap Pages: Please discard the previous submitted STIP Re-cap Summary page(s) for FY 2023 FY2026 and replace with the attached updated Amendment #2 Summary Re-cap pages.
- **State LADOTD:** Attached are the Program of Projects for the FTA's Section 5303 Metropolitan Transportation Planning and Statewide Planning programs for grant amendments.
- Capital Region Planning Commission (CRPC): The TIP amendment for the Baton Rouge UZA has been outlined in the attached letters from CRPC dated January 30, 2023. Please discard the previous submitted 2023 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Ms. Tina Athalone at (225) 379-3054.

Sincerely,

Michelle Horne

Public Transportation Director

Michelle Horne

Attachments

Cc:

Louisiana MPOs

Louisiana Urban Transit Systems

FTA Region VI Staff

LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

Louisiana Transit STIP - Federal FY 2023

Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

| 2023 Federal Programs | In | Infrastructure vestment and Jobs Amount | MP Re | | Notes | |
|--|----------------|---|----------|------------|-------|---|
| Sec 5307 - Urban Program (Capital/Operating/Planning | g) | | | | | |
| UZA 200,000 to 999,999 | | | | | | |
| Baton Rouge (CATS) | \$ | 8,115,705 | \$ | 8,220,961 | 2 | |
| Lafayette (LTS) | \$ | 3,685,670 | \$ | 3,336,700 | 2 | |
| Orleans (Orleans, Jefferson, St. Bernard, & St. Charles | | 20,723,528 | \$ | 20,615,200 | 2 | |
| Shreveport (SPORTRAN) | \$ | 5,291,505 | \$ | 5,416,600 | 2 | |
| , | Total \$ | 37,816,408 | \$ | 37,589,461 | = | |
| UZA 50,000 to 200,000 | | | | | | |
| Alexandria (ATRANS) | | 1,495,266 | \$ | 2.307.981 | 2 | |
| Hammond | \$ | 1,142,371 | \$ | 1,092,000 | 2 | |
| Houma (GET) | \$ | 2,826,241 | \$ | 2,069,978 | 2 | |
| Lake Charles (LCT) | \$ | 2,484,870 | \$ | 1,654,490 | 2 | |
| Monroe (MTS) | \$ | 2,242,225 | \$ | 1,188,000 | 2 | |
| St. Tammany (Slidell & Mandeville/Covington) | \$ | 3,290,262 | \$ | 3,230,000 | 2 | |
| | Total \$ | 13,481,235 | \$ | 11,542,449 | • | |
| Louisiana State DOTD Programs | | | | | | |
| | | | | | | |
| Sec 5303 - Metropolitan Transportation Planning | \$ | 1,477,231 | \$ | 1,113,613 | | Α |
| Sec 5304 - Statewide and Nonmetropolitan Transportation | | 385,761 | \$ | 311,698 | | A |
| Sec 5310 - Seniors & Individuals with Disabilities (Rural) | \$ | 1,575,422 | \$ | 1,093,220 | 3 | |
| Sec 5310 - Seniors & Individuals with Disabilities (Small Ur | | 2,046,775 | \$ | 1,385,862 | 3 | |
| Sec 5311 - Rural Transit (Operate/Capital/Planning) | \$ | 16,828,040 | \$ | 26,818,930 | 3 | |
| Sec 5311 - Rural Technical Assistance Program (RTAP) | \$ | 297,721 | \$ | 475,238 | 3 | |
| CARES - Coronavirus Aid, Refief, and Economic Security | \$ | - | \$ | 6,567,510 | 2 | |
| | Total \$ | 22,610,950 | \$ | 37,766,071 | • | |
| Sec 5310 - Enhanced Mobility of Seniors & Ind | lividuals witl | Disabilities (Ca | apital/C | perating) | | |
| | | 900 040 | | E 40 470 | • | |
| Baton Rouge | \$ | 800,242 | \$ | 543,178 | 3 | |
| _afayette | \$ | 334,396 | \$ | 238,106 | 3 | |
| New Orleans | \$ | 1,366,319 | \$ | 923,091 | 3 | |
| Shreveport | \$ | 411,165 | \$ | 288,763 | 3 | |
| | | | | | - | |

Louisiana Transit STIP - Federal FY 2023

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

| Flexible Funds - Other | | | | | | |
|---|----------|-----------|----|------------|----|---------|
| | 102 | | | | | |
| Lafayette - Low or No Emissions Grant (LTS) | \$ | ·*: | \$ | 1,260,000 | 2 | 1179277 |
| Baton Rouge - STP>200K (CATS) | | | \$ | 2,310,000 | 6 | Α |
| | | | _ | | | |
| | \$ | - | \$ | 3,570,000 | | |
| Funds - Other | | | | | | |
| runda - Other | | | | | | |
| Orleans (RTA) American Rescue Plan Act | \$ | =: | \$ | 59,483,654 | 10 | |
| Baton Rouge (CATS) American Rescue Plan Act | \$ | - | \$ | 514,045 | 3 | A |
| Baton Rouge (CATS) Area of Persistent Poverty Grant | | | \$ | 670,000 | 3 | A |
| | \$ | | _ | 00 007 000 | : | |
| | \$ | - | \$ | 60,667,699 | | |
| Sec 5309 - Capital Investment Grants | | | | | | |
| | • | | | | | |
| | \$ | | \$ | = | | |
| | \$ | - | \$ | - | | |
| Sec 5337 - State of Good Repair | | | | | | |
| | | | | | | |
| New Orleans (Rail) | \$ | 6,896,036 | \$ | 5,785,000 | 2 | |
| New Orleans (HOV) | \$ | 572,426 | \$ | 470,600 | 2 | |
| | | | | | | |
| | Total \$ | 7,468,462 | \$ | 6,255,600 | | |
| Sec 5339 - Bus & Bus Facilities Program | | | | | | |
| | | | | | | |
| Baton Rouge (CATS) | \$ | 667,151 | \$ | 668,124 | 2 | |
| Lafayette (capital assistance, bus replacment, parking facility, susbstation) | \$ | 301,153 | \$ | 4,150,000 | 2 | |
| Orleans (NORTA) | \$ | 1,576,759 | \$ | 2,220,222 | 2 | |
| Shreveport (SPORTRAN bus replacments) | \$ | 442,687 | \$ | 477,000 | 2 | |
| Louisiana (DOTD) Urbans Areas 50,000 to 199,999 | \$ | 1,086,951 | \$ | - | | |
| Louisiana (DOTD) | \$ | 4,000,000 | \$ | - | | |
| | \$ | 8,074,701 | \$ | 7,515,346 | | |

Explanation Notes

A = Amendment

- 1. FY 2023 estimated apportionments are unknown at this time
- 2. Request amounts will be adjusted later to reflect the FY 2023 apportionment and/or clarified further
- 3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
- 4. Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information
- 5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
- 6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
- 7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds
- 8. Amount includes funding from sale of FTA capital assets to be used back in transit
- 9. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
- 10. American Rescue Plan Act (ARP)
- 11. CARES funds at 100% federal share

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2023-2026

SECTION 5303 & 5304

METROPOLITAN PLANNING (49 U.S.C. 5303)

STATE PLANNING AND RESEARCH (49 U.S.C. 5304)

| FEDERAL GRANT NO | New Application | Spring 2023 |
|------------------|-----------------|-------------|
|------------------|-----------------|-------------|

| FEDERAL GRANT NO. New Application Spring 2023 | | | | | | | | | |
|--|--|-----|--------------------------------------|----|----------------------|----|--------------|------------|-------------|
| | Section 5303 (80% Federal Share) | 1 - | ection 5304 10% Federal Share) | | | | | | |
| Full Apportionment FFY 2021 | \$1,113,613.00 | \$ | 311,698.00 | | | | | | |
| Full Apportionment FFY 2022 | | | | | | | | | |
| Full Apportionment FFY 2023 | | | | | | | | | |
| TOTAL | \$1,113,613.00 | | \$311,698.00 | | | | | | |
| 80% | | | | ├ | | ╀ | | | |
| MPO | Urbanized Area | | ederal Share arded at 80% | Lo | cal Share at | | Total Cost | Expended | DATE CLOSED |
| 5303 Projects State FY 2024 | 0.00200700 | | | | 2070 | | | | |
| Rapides Planning Commission PL80-40-24 | Alexandria | \$ | 36,942.00 | \$ | 9,235.50 | \$ | 46,177.50 | | |
| Capital Region Planning Commission PL80-17-24 | Baton Rouge | \$ | 177,092.00 | \$ | 44,273.00 | 3 | 221,365.00 | | |
| Regional Planning Commission PL80-53-24 | Hammond | \$ | 35,692.00 | \$ | 8,923.00 | \$ | 44,615.00 | | |
| South Central Planning & Development Commission PL80-55-24 | Houma | \$ | 51,476.00 | \$ | 12,869.00 | \$ | 64,345.00 | | |
| Acadiana Planning Commission PL80-28-24 | Lafayette | \$ | 69,181.00 | \$ | 17,295.25 | \$ | 86,476.25 | | |
| Imperial Calcasieu Planning PL80-10-24 | Lake Charles | \$ | 55,158.00 | \$ | 13,789.50 | \$ | 68,947.50 | | |
| Regional Planning Commission PL80-52-24 | Mandeville/Coving ton & Slidell | \$ | 84,429.00 | \$ | 21,107.25 | 4 | 105,536.25 | | |
| Ouachita Council of Governments PL80-37-24 | Monroe | \$ | 45,955.00 | \$ | 11,488.75 | \$ | 57,443.75 | | |
| Regional Planning Commission PL80-36-24 | New Orleans | \$ | 464,565.00 | \$ | 116,141.25 | \$ | 580,706.25 | | |
| Northwest LA Council of Government PL80-09-24 | Shreveport | \$ | 93,123.00 | \$ | 23,280.75 | \$ | 116,403.75 | | |
| 5303 TOTAL | | \$ | 1,113,613.00 | \$ | 278,403.25 | \$ | 1,392,016.25 | \$ - | |
| State Planning and Research (49 U.S.C. | 5304) | Fe | ederal Share (80%) | T | State Share (20%) | , | TOTAL COST | Expended | |
| Program Support/Administration | FFY 2021 | \$ | 311,698.00 | \$ | 77,924.50 | \$ | 389,622.50 | | |
| Program Support/Administration | FFY 2022 | | | | | L | | | |
| Program Support/Administration | FFY 2023 | | | | | | | | |
| 5304 TOTAL | | \$ | 311,698.00 | \$ | 77,924.50 | \$ | 389,622.50 | \\$ | |

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)
LADOTD Transit STIP 2023-2026



Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee • St. Helena Tangipahoa • Washington • West Baton Rouge • West Feliciana

January 30, 2023

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, LA 70804-9245

RE: FY 2023-2026 Transit TIP Amendment

Dear Ms. Horne:

Please accept the most recently amended Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 2023 – FY 2026 Transportation Improvement Program (TIP). The changes below were approved by the Capital Region MPO Policy Committee on January 25, 2023.

Amendments for FY 2023 (Other Grant Funding)

- Adding: Areas of Persistent Poverty program, General Development/Comprehensive Planning, \$744,444 @ 90/10 match
- Adding: American Rescue Plan Route Planning Discretionary Grant, General Development/Comprehensive Planning, \$514,045 @ 100% federal

Amendments for FY 2023 (STP>200k Funds)

 Adding \$2,310,000 in STP>200K federal funds (\$2,888,000 total with \$578,000 in local funds) to the TIP as three electric buses.

Please also see attached the FY 2023-2026 Transit TIP projects, which will replace the previous version in its entirety. The new amendments will support the regional TAM targets set by CRPC (MPO) in coordination with LADOTD and CATS. The percent of revenue vehicles and equipment that have met or exceeded their useful life will decrease there by making the operations more efficient. Timely processing by your office will be, as always, greatly appreciated. Please contact me if you have any questions or need additional information.

14734 South Harrell's Ferry Road, Suite B, Baton Rouge, LA 70816









Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee • St. Helena Tangipahoa • Washington • West Baton Rouge • West Feliciana

Sincerely,

James C. Setze Executive Director Capital Region Planning Commission

14734 South Harrell's Ferry Road, Suite B, Baton Rouge, LA 70816









November 17, 2022

Jamie Setze
Executive Director
Capital Region Planning Commission
14734 S Harrells Ferry Road, Ste B
Baton Rouge LA 70816

Der Mr. Setze,

Capital Area Transit System (CATS) requests \$4,088,000 be transferred from the FHWA STP funds to FTA for use in the construction of the North Transit Center and partially fund the 35' electric buses for the Plank-Nicholson Bus Rapid Transit project.

The buses to be purchased with these funds are 35' Gillig Electric buses that are \$845,948 each and two additional charging stations at \$144,000 each. The funding for the North Transfer Center will used for construction. The project is currently out for bid and the bids close on December 20, 2022.

The STP funds in the Transportation Improvement Program (TIP) are categorized as such:

| Year | Funding | Project | Total | Federal Share | Local Share (CATS) |
|-------|----------|-----------------------------|-------------|------------------|-----------------------|
| 2020 | STP>200K | North Transfer Center | \$1,200,000 | \$1,000,000 | \$200,000 |
| 2022 | STP>200K | 35' Electric Buses | \$2,888,000 | \$2,310,000 | \$578,000 |
| Total | | | \$4,088,000 | \$3,310,000 | \$778,000 |

If you need further information or have any questions, please contact me at dwilliams@brcats.com or 225-806-1522

Sincerely,

Dwana Williams

Interim Chief Executive Officer Capital Area Transit System

| pportionment Year | TIP Year | Funding Source | Entity | Project Description | Line Item Description | Total Cost (\$000) | Federal Share (\$000) | Local Share (\$000) | Comments |
|----------------------|----------|-----------------------------------|--------|--|--|--------------------------|-----------------------------|---------------------------|-------------------------------|
| 2023 | 2023 | FTA 5307 | CATS | Transit Security | Support facilities/equipment for rolling stock and fixed facilities | \$500 | \$400 | \$100 | POP September 2022 TPC Approv |
| 2023 | 2023 | FTA 5307 | CATS | Rolling Stock | (2) 35-ft Diesel Buses | \$985 | \$837 | \$148 | POP September 2022 TPC Approv |
| 2023 | 2023 | FTA 5307 | CATS | Transit Center/Hub Improvements | Bus Shelters | \$250 | \$200 | \$50 | POP September 2022 TPC Approv |
| 2023 | 2023 | FTA 5307 | CATS | Bus Associated Transit Enhancements | Bus Shelters | \$250 | \$200 | \$50 | POP September 2022 TPC Approv |
| 2023 | 2023 | FTA 5307 | CATS | Bus Support Equipment | Support Vehicle | \$75 | \$60 | \$15 | POP September 2022 TPC Approv |
| 2023 | 2023 | FTA 5307 | CATS | Preventative Maintenance | Capital Cost of Preventive Maintenance | \$4,700 | \$3,760 | \$940 | POP September 2022 TPC Approv |
| 2023 | 2023 | FTA 5307 | CATS | System Planning | Short - and Long-Range Planning | \$300 | \$240 | \$60 | POP September 2022 TPC Approv |
| 2023 | 2023 | FTA 5307 | CATS | Rolling Stock | ADA Vans | \$400 | \$320 | \$80 | POP September 2022 TPC Approx |
| 2023 | 2023 | FTA 5307 | CATS | Transit Center/Hub Improvements | Transit Center/Hub-Improvements (North Transit Center) | \$1,817 | \$1,454 | \$363 | POP September 2022 TPC Approv |
| 2023 | 2023 | FTA 5307 | CATS | Operating Assistance | Operating Assistance | \$1,500 | \$750 | \$750 | POP September 2022 TPC Approv |
| 2023 | 2023 | FTA 5339 | CATS | Rolling Stock | Bus Lease Payments | \$656 | \$558 | \$98 | POP September 2022 TPC Approv |
| 2023 | 2023 | FTA 5339 | CATS | Rolling Stock | Transit Vehicles with Power Package | \$130 | \$111 | \$20 | POP September 2022 TPC Approx |
| 2023 | 2023 | Areas of Persistent Poverty Grant | CATS | System Planning | General Development/Comprehensive Planning | \$744 | \$670 | \$74 | Amended 01/25/2023 |
| 2023 | 2023 | American Rescue Plan Grant | CATS | System Planning | General Development/Comprehensive Planning | \$514 | \$514 | \$0 | Amended 01/25/2023 |
| 2023 | 2023 | STP>200K | CATS | Rolling Stock | 3 Electric Buses | \$2,888 | \$2,310 | \$578 | Amended 01/25/2023 |
| 2024 | 2024 | FTA 5307 | CATS | Transit Security | Support facilities/equipment for rolling stock and fixed facilities | \$500 | \$400 | \$100 | POP September 2022 TPC Appro |
| 2024 | 2024 | FTA 5307 | CATS | Rolling Stock | (3) 35-ft Diesel Buses | \$1,520 | \$1,292 | \$228 | POP September 2022 TPC Appro- |
| 2024 | 2024 | FTA 5307 | CATS | Transit Center/Hub Improvements | Bus Shelters | \$150 | \$120 | \$30 | POP September 2022 TPC Appro- |
| 2024 | 2024 | FTA 5307 | CATS | Bus Associated Transit Enhancements | Signage | \$100 | \$80 | \$20 | POP September 2022 TPC Appro |
| 2024 | 2024 | FTA 5307 | CATS | Bus Support Equipment | Support Vehicle | \$70 | \$56 | \$14 | POP September 2022 TPC Appro |
| 2024 | 2024 | FTA 5307 | CATS | Preventative Maintenance | Capital Cost of Preventive Maintenance | \$5,000 | \$4,000 | \$1,000 | POP September 2022 TPC Appro |
| 2024 | 2024 | FTA 5307 | CATS | System Planning | Short - and Long-Range Planning | \$400 | \$320 | \$80 | POP September 2022 TPC Appro |
| 2024 | 2024 | FTA 5307 | CATS | Transit Center/Hub Improvements | Transit Center/Hub-Improvements (North Transit Center) | \$1,250 | \$1,000 | \$250 | POP September 2022 TPC Appro |
| 2024 | 2024 | FTA 5307 | CATS | Operating Assistance | Operating Assistance | \$1,278 | \$639 | \$639 | POP September 2022 TPC Appro |
| 2024 | 2024 | FTA 5307 | CATS | Bus Support Equipment | ADP Hardware | \$350 | \$280 | \$70 | POP September 2022 TPC Appro |
| 2024 | 2024 | FTA 5307 | CATS | Bus Support Equipment | ADP Software | \$350 | \$280 | \$70 | POP September 2022 TPC Appro |
| 2024 | 2024 | FTA 5339 | CATS | Rolling Stock | Bus Lease Payments | \$656 | \$558 | \$98 | POP September 2022 TPC Appro |
| 2024 | 2024 | FTA 5339 | CATS | Rolling Stock | Transit Vehicles with Power Package | \$153 | \$130 | \$23 | POP September 2022 TPC Appro |
| 2025 | 2025 | FTA 5307 | CATS | Transit Security | Support facilities/equipment for rolling stock and fixed facilities | \$400 | \$320 | \$80 | POP September 2022 TPC Appro |
| 2025 | 2025 | FTA 5307 | CATS | Rolling Stock | (3) 30-ft Electric Buses with Charging Stations | \$1,610 | \$1,369 | \$242 | POP September 2022 TPC Appro |
| 2025 | 2025 | FTA 5307 | CATS | Bus Support Equipment | Support Vehicle | \$70 | \$56 | \$14 | POP September 2022 TPC Appro |
| 2025 | 2025 | FTA 5307 | CATS | Preventative Maintenance | Capital Cost of Preventive Maintenance | \$5,000 | \$4,000 | \$1,000 | POP September 2022 TPC Appro |
| 2025 | 2025 | FTA 5307 | CATS | System Planning | Short - and Long-Range Planning | \$400 | \$320 | \$80 | POP September 2022 TPC Appro |
| 2025 | 2025 | FTA 5307 | CATS | Transit Center/Hub Improvements | Transit Center/Hub Improvements | \$2,000 | \$1,600 | \$400 | POP September 2022 TPC Appro |
| 2025 | 2025 | FTA 5307 | CATS | Operating Assistance | Operating Assistance | \$994 | \$497 | \$497 | POP September 2022 TPC Appro |
| 2025 | 2025 | FTA 5307 | CATS | Bus Support Equipment | ADP Hardware | \$350 | \$280 | \$70 | POP September 2022 TPC Appro |
| 2025 | 2025 | FTA 5307 | CATS | Bus Support Equipment | ADP Software | \$350 | \$280 | \$70 | POP September 2022 TPC Appro |
| 2025 | 2025 | FTA 5339 | CATS | Rolling Stock | Bus Lease Payments | \$656 | \$558 | \$98 | POP September 2022 TPC Appro |
| 2025 | 2025 | FTA 5339 | CATS | Rolling Stock | Transit Vehicles with Power Package | \$177 | \$150 | \$27 | POP September 2022 TPC Appro |
| 2026 | 2026 | FTA 5307 | CATS | Transit Security | Support facilities/equipment for rolling stock and fixed facilities | \$300 | \$240 | \$60 | POP September 2022 TPC Appro |
| 2026 | 2026 | FTA 5307 | CATS | Rolling Stock | (3) 30-ft Electric Buses with Charging Stations | \$1,610 | \$1,369 | \$242 | POP September 2022 TPC Appro |

| 2026 | 2026 | FTA 5307 | CATS | Preventative Maintenance | Capital Cost of Preventive Maintenance | \$5,500 | \$4,400 | \$1,100 | POP September 2022 TPC Approval |
|------|------|----------|------|---------------------------------|--|---------|---------|---------------|---------------------------------|
| 2026 | 2026 | FTA 5307 | CATS | System Planning | Short - and Long-Range Planning | \$300 | \$240 | \$60 | POP September 2022 TPC Approval |
| 2026 | 2026 | FTA 5307 | CATS | Transit Center/Hub Improvements | Transit Center/Hub Improvements | \$2,000 | \$1,600 | \$400 | POP September 2022 TPC Approval |
| 2026 | 2026 | FTA 5307 | CATS | Operating Assistance | Operating Assistance | \$1,588 | \$794 | \$ 794 | POP September 2022 TPC Approval |
| 2026 | 2026 | FTA 5307 | CATS | Rolling Stock | ADA Vans | \$400 | \$320 | \$80 | POP September 2022 TPC Approval |